

**MOUNT CLEMENS COMMUNITY SCHOOL DISTRICT  
2024-2025 GENERAL APPROPRIATION RESOLUTION  
FINAL BUDGET JUNE 18, 2025**

BE IT RESOLVED, that the **General Fund** appropriation for the Mount Clemens Community School District for the fiscal year 2024/25, which includes 17.5739 mills of ad valorem property taxes to be levied on non-homestead and non-qualified agricultural property, 5.5739 mills on commercial personal property and zero mills on homestead and qualified agricultural property to be used for operating purposes as follows:

Revenues:	
Local	\$5,422,642
State	\$7,568,026
Federal	\$2,246,815
Incoming transfers and other transactions	\$776,304
 Total Revenues	 16,013,787
 Fund Balance at June 30, 2024	 <u>9,746,831</u>
 Total Available to Appropriate	 <u><u>\$ 25,760,618</u></u>

BE IT FURTHER RESOLVED, that \$19,764,551 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Program	4,883,348
Added Needs	2,034,008
Support Services:	
Support Services-Pupil	1,266,985
Support Services-Inst. Staff	1,140,196
Support Services-General Admin.	552,841
Support Services-School Admin.	586,176
Support Services-Business	567,520
Operations/Maintenance and Security	2,436,641
Pupil Transportation	1,330,924
Support Services-Staff/Personnel	877,836
Athletics	145,389
Community Services	333,282
Restricted for Capital Improvement; Other Fin. Uses	3,609,405
Total Expenditures	<u>19,764,551</u>
 Total Appropriated	 <u><u>\$ 19,764,551</u></u>
 Estimated Fund Balance June 30,2025	 \$ 5,996,067

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BE IT RESOLVED, that the **School Food Service Fund** appropriation for the Mount Clemens Community School District for the fiscal year 2024/25 be used as follows:

Revenues:	
Local	1,356
State	25,093
Federal	683,463
Incoming transfers and other transactions	<u>0</u>
Total Revenues	709,912
Fund Balance at June 30, 2024	<u>3,968</u>
Total Available to Appropriate	<u><u>713,880</u></u>

BE IT FURTHER RESOLVED, that \$664,615 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Cafeteria	<u>664,615</u>
Total Expenditures	<u><u>\$664,615</u></u>
Estimated Fund Balance June 30, 2025	\$ 49,265

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BE IT RESOLVED, that the **Special Revenue-Student/School Activity Fund** appropriation for the Mount Clemens Community School District for the fiscal year 2024/25, be used as follows:

Revenues:	
Local	200,000
Incoming Transfer	
Total Revenues	200,000
 Fund Balance at June 30, 2024	 <u>600,274</u>
 Total Available to Appropriate	 <u><u>800,274</u></u>

BE IT FURTHER RESOLVED, that \$200,000 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
 Total Expenditures	 <u>200,000</u>
  Total Appropriated	  <u><u>\$200,000</u></u>
  Estimated Fund Balance June 30,2025	  600,274

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BE IT RESOLVED, that the **Debt Retirement Fund** appropriation for the Mount Clemens Community School District for the fiscal year 2024-25, which includes 11.8000 mills of ad valorem property taxes to be levied on all property to be used for debt retirement purposes as follows:

Revenues:	
Local	6,870,068
State	0
Incoming Transfer	
Financing Proceeds	0
Total Revenues	<u>6,870,068</u>
 Fund Balance at June 30, 2024	 <u>1,083,682</u>
 Total Available to Appropriate	 <u><u>7,953,750</u></u>

BE IT FURTHER RESOLVED, that \$7,817,028 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Redemption of Principal	6,740,978
Interest and Fiscal Charges	1,073,346
Denials/Tribunals	<u>2,704</u>
 Total Expenditures	 <u>\$7,817,028</u>
 Estimated Fund Balance June 30,2025	 \$     136,722

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BE IT RESOLVED, that the **Capital Improvement** appropriation for the Mount Clemens Community School District for the fiscal year 2024/25, be used as follows:

Revenues:	
Incoming Transfer	3,474,036
Total Revenues	<u>3,474,036</u>
Estimated Fund Balance at June 30, 2024	<u>0</u>
Total Available to Appropriate	<u><u>3,474,036</u></u>

BE IT FURTHER RESOLVED, that \$3,474,036 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
District Capital Improvement	94,105
Seminole Elementary Improvement	1,407,451
Middle School Imprvement	<u>1,972,480</u>
Total Expenditures	<u>\$3,474,036</u>
Estimated Fund Balance June 30,2025	\$ -